



Muktainagar Taluka Education Society's

Smt. Godavaribai Ganpatrao Khadse College,

Muktainagar, Dist : Jalgaon- 425306

मुक्ताईनगर तालुका शालेय शिक्षण सोसायटी, संस्थान

श्रीमती गोदावरीबाई गणपतराव खडसे महाविद्यालय,

मुक्ताईनगर, जि. जळगाव- ४२५३०६

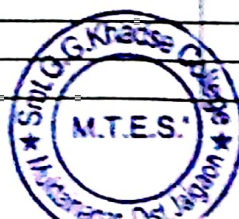
Visit : www.khadsecollege.in

Email : khadsecollege1990@gmail.com

Date:- 18/07/2024

(4.4.1) Academic Budget and Maintenance 2022-23

Sr No	Name of Particular	Budget	Maintenance
1	Washing allowances (staff)	4200=00	4200=00
2	Educational Journal	55000=00	58010=00
3	College magazine printing	40000=00	27437=00
4	Binding	20000=00	20025=00
5	Reading Room	10000=00	22033=00
6	Lab Equipments Repair	30000=00	27577=00
7	Chemistry Expend	250000=00	150045=00
8	Physics Expend	20000=00	30262=00
9	Zoology Expend	20000=00	15493=00
10	Botany Exp	20000=00	35593=00
11	Electronics Exp	10000=00	11317=00
12	Computer Exp	100000=00	78020=00
13	Affiliation Fee	125000=00	122000=00
14	Affiliation Fee		76635=00
15	Audit Fee		37500=00
16	Printing and Stationary	100000=00	71312=00
17	Advertisement Expe		50410=00
18	Hospitality Expend	30000=00	73971=00
19	Advertisement Expe	20000=00	16625=00
20	Other misc expenditure	225000=00	47499=00
21	Postage	5000=00	3347=00
22	Gas and Electricity expenditure	12000=00	31117=00
23	Internal Examination	105000=00	103180=00
24	Identity card fee	47000=00	28665=00
25	Electronics Equipment		7050=00
26	Website charges	25000=00	180000=00
27	Printing expenditure		19145=00
28	Stationary expenditure	100000=00	36420=00
29	Chemistry lab Expenditure	250000=00	145168=00
30	Internet Charges	150000=00	100500=00
31	Electronics Equipment		130917=00
32	Academic Audit fee	25000=00	4040=00
33	Gymkhana ex	100000=00	33717=00
34	Travelling exp	20000=00	23970=00
35	Travelling exp		24650=00
36	Gathering Expen	70000=00	29626=00
37	Office Contingency		27530=00
38	Peon uniform exp	25000=00	46658=00





Muktainagar Taluka Education Society's

मुक्ताईनगर तालुका एज्युकेशन सोसायटी, संघलित

Smt. Godavaribai Ganpatrao Khadse College,
Muktainagar, Dist : Jalgaon- 425306

श्रीमती गोदावरीबाई गणपतराव खडसे महाविद्यालय,
मुक्ताईनगर, जि. जळगांव- ४२५३०६

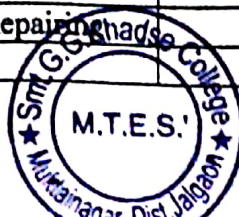
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39	Electronics lab equip		84400=00
40	Chemistry lab equip	100000=00	95250=00
41	Computer lab equip	50000=00	206500=00
42	Computer lab equip		206500=00
43	ERP Maintenance	63250=00	82929=00
44	Software Purchase		184670=00
45	Software Charges		25020=00
46	Computer Repair Exp		69718=00
47	Computer Hardware Repair Exp		4099=00
48	Book purchase		6006=00
49	Youth Manasrang Expenditure		1851=00
50	Speech Competition Exp		230=00
51	Prize Distribution Exp	20000=00	453=00
52	Contingency		72187=00
53	Yuvatisabha		15000=00
54	Other Education exp		22228=00
55	Advertisement Expend		16625=00
56	Book purchase account	175000=00	151987=00
57	Other Educational Program exp		55139=00
58	Audit fee Building construction		7000=00
59	Audit fee Girls Hostel		3500=00
60	One day seminar on University in next 25 year	60000=00	15069=00
61	One day Webinar on sustainable Development		9226=00
	Total	2481450=00	3569252=00

(4.4.1) Physical Budget and Maintenance 2022-23

Sr No	Name of Particular	Budget	Maintenance
1	Other Repair	100000=00	86134=00
2	Furniture repair	300000=00	137452=00
3	Water charges fitting exp	150000=00	92742=00
4	Electric maintenance exp		106201=00
5	Wall paper Expend		29560=00
6	Furniture		345338=00
7	Furniture		606595=00
8	Architects Fees	40000=00	25000=00
9	Electric bill expend	500000=00	84900=00
10	Electric bill expend		16900=00
11	Chemistry Gas pipeline Repairing		31500=00
12	Furniture repair		146322=00





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મુક્તાઈનગર તાલુકા શિક્ષણ સંસ્થાના સ્ત્રીશાખા, સંબંધિત
શ્રીમતી ગોવાવરીબાઈ ગણપતરાવ ક્ષત્રી મહાવિદ્યાલય,
મુક્તાઈનગર, જિ. જલગાંવ- ૪૨૫૩૦૬

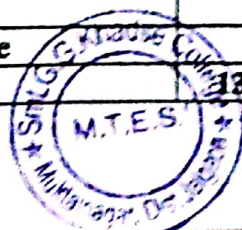
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13	College Garden exp	100000=00	2770=00
14	Water charges		4320=00
15	Repairing expenditure a/c		4100=00
	Total	1190000=00	1719884=00

(4.4.1) Academic Budget and Maintenance 2021-22

Sr No	Name of Particular	Budget	Maintenance
1	Washing allowances (Non teaching staff)		4800=00
2	Educational Journal	50000=00	60989=00
3	Binding	10000=00	450=00
4	Chemistry Expend	250000=00	287650=00
5	Physics Expend	20000=00	10760=00
6	Zoology Expend	20000=00	41391=00
7	Botany Exp	20000=00	23972=00
8	Electronics Exp	10000=00	1836=00
9	Computer Exp	100000=00	132877=00
10	Affiliation Fee	40000=00	109500=00
11	Audit Fee	25000=00	43000=00
12	Printing and Stationary	100000=00	105226=00
13	Advertisement Expe	20000=00	8000=00
14	Hospitality Expend	30000=00	13777=00
15	Other misc expenditure		33226=00
16	Gas and Electricity expenditure	30000=00	151470=00
17	Identity card fee	47000=00	46550=00
18	Website charges	18000=00	18000=00
19	Other petty contingency		3842=00
20	Gymkhana ex	30000=00	16970=00
21	Travelling exp	50000=00	3390=00
22	Office Contingency		672336=00
23	Other miscexp (Panjab Sports)	100000=00	33226=00
24	Zoology lab equip		38940=00
25	Electronic equip		20000=00
26	Computer equip		1400=00
27	Chemistry		40086=00
28	Software maintenance	150000=00	119500=00
29	Computer Repair	20000=00	45081=00
30	Book purchase	200000=00	104284=00
31	Library miscexp	10000=00	3400=00
32	Electric exp/maintenance	10000=00	69296=00
	Total	1360000=00	2265225=00





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શ્રીમતી ગોવાવરીબાઈ ગણપતરાવ રાઠોડે મહાવિદ્યાલય,
મુક્તાઈનગર, જિ. જાલગાંવ- ૪૨૫૩૦૬

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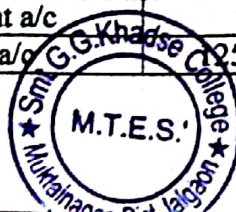
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(4.4.1) Physical Budget and Maintenance 2021-22

Sr No	Name of Particular	Budget	Maintenance
1	Other Repair	50000=00	41698=00
2	Furniture repair		7314=00
3	Water charges fitting exp	20000=00	21561=00
4	Wages	100000=00	95100=00
5	Electric bill expend		68500=00
6	College Garden exp	15000=00	2290=00
	Total	185000=00	236463=00

(4.4.1) Academic Budget and Maintenance 2020-21

Sr No	Name of Particular	Budget	Maintenance
1	Washing allowances (staff)		5400=00
2	Educational Journal	40000=00	29854=00
3	College magazine printing	45000=00	39200=00
4	Binding	20000=00	700=00
5	Reading Room	25000=00	1450=00
6	Equipments Repair	60000=00	18640=00
7	Chemistry Expend	100000=00	9957=00
8	Computer Exp	50000=00	88844=00
9	Audit Fee	25000=00	27000=00
10	Printing and Stationary	102000=00	20220=00
11	Hospitality Expend	40000=00	10982=00
12	Other misc expenditure		42908=00
13	Gas and Electricity expenditure	33000=00	143370=00
14	Identity card fee	39000=00	35140=00
15	Website charges	18000=00	18600=00
16	Hospitality expenditure		1640=00
17	Other petty contingency		9797=00
18	Telephone Internet Ex		1061=00
19	Audit fee		8000=00
20	Travelling exp	35000=00	6180=00
21	Guest Lecture	5000=00	7500=00
22	Office Contingency	100000=00	26839=00
23	Other miscexp (Panjab Sports)	--	4000=00
24	Software maintainance	100000=00	68750=00
25	MHRD ASHE Inform grant a/c		6000=00
26	Earn and Learn Kirdwarg a/c	25000=00	167000=00





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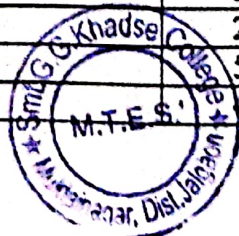
27	Book purchase	225000=00	208740=00
28	Library miscexp	20000=00	1500=00
29	Audit fee Building construction		6500=00
30	Audit fee Girls Hostel		3500=00
31	Electric exp		15425=00
32	Contingency		6380=00
	Total	1207000=00	1041077=00

(4.4.1) Physical Budget and Maintenance 2020-21

Sr No	Name of Particular	Budget	Maintenance
1	Other Repair	20000	18640=00
2	Water charges fitting exp		21358=00
3	Electric exp		51400=00
4	Electric Fitting exp		8290=00
5	Wages		16400=00
6	Architects Fees		29000=00
7	Cleaning exp		540=00
8	Electric expend		125350=00
9	Transportation Exp		5350=00
10	College Garden exp	20000	2700=00
11	Repairing expenditure		25890=00
12	College Road RRepair		900=00
	Total	40000=00	305818=00

(4.4.1) Academic Budget and Maintenance 2019-20

Sr No	Name of Particular	Budget	Maintenance
1	Washing allowances (staff)	6000=00	5400=00
2	Educational Journal	22000=00	47347=00
3	College magazine printing	45000=00	41552=00
4	Binding	20000=00	2150=00
5	Reading Room	25000=00	21665=00
6	Equipments Repair	60000=00	69900=00
7	Chemistry Expend	300000=00	326412=00
8	Physics Expend	20000=00	3160=00
9	Zoology Expend	20000=00	19334=00
10	Botany Exp	20000=00	9423=00
11	Electronics Exp	20000=00	5736=00
12	Computer Exp	50000=00	205272=00
13	Biotech Expend	40000=00	82374=00





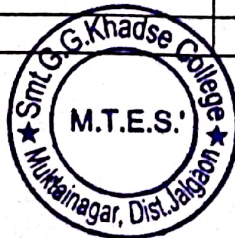
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14	Audit Fee	25000=00	8000=00
15	Printing and Stationary	102000=00	42420=00
16	Advertisement Expe	48000=00	8820=00
17	Hospitality Expend	40000=00	18054=00
18	Extra student Fee		9500=00
19	Other misc expenditure	150000=00	23974=00
20	Biotech Equipment	100000=00	68925=00
21	Gas and Electricity expenditure	300000=00	388009=50
22	Internal Examination	88000=00	1500=00
23	Identity card fee	42000=00	27000=00
24	Pay to Environment Teacher	5000=00	3728=00
25	Website charges	10000=00	18000=00
26	Hospitality expenditure		840=00
27	Printing and Stationary	100000=00	77975=00
28	Other petty contingency		18004=00
29	Telephone Ex	10000=00	7735=00
30	Botanical Garden Ex	18000=00	18529=00
31	Audit fee		24000=00
32	Gymkhana ex	60000=00	71274=00
33	Travelling exp	35000=00	31932=00
34	Extracurricular activities	28000=00	72769=00
35	Gathering Expen	55000=00	86569=00
36	Guest Lecture	5000=00	8540=00
37	Office Contingency	100000=00	132612=00
38	Other miscexp		25832=00
39	Peon uniform exp	24000=00	40200=00
40	IT maintenance charges	250000=00	270275=00
41	Zoology lab equip		12250=00
42	Chemistry		98754=00
43	Map chart	5000=00	16925=00
44	Geography	20000=00	48144=00
45	Electronics	100000=00	61945=00
46	MHRD ASHE Inform grant a/c		6000=00
47	Chemistry Seminar a/c		14895=00
48	Earn and Learn Kirdwarg a/c	100000=00	355400=00
49	Audit fee Building construction		6500=00
50	Audit fee Girls Hostel		3500=00
51	Electric exp	200000=00	199840=00
52	Other miscexp		4250=00
	Total	2668000=00	3173144=50





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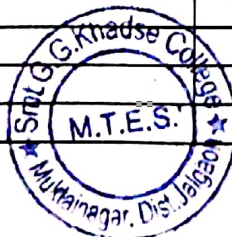
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(4.4.1) Physical Budget and Maintenance 2019-20

Sr No	Name of Particular	Budget	Maintenance
1	Other Repair	144000=00	166322=00
2	Furniture repair		2900=00
3	Water charges fitting exp		16422=00
4	Electric exp		2274=00
5	Electric Fitting exp		4785=00
6	Furniture	150000=00	29790=00
7	Wages		2800=00
8	Cable exp		1200=00
9	Cleaning exp		33419=00
10	Electric expend building	100000=00	90030=00
11	Other construction exp		58299=00
12	Water pipeline fitting		7100=00
13	Other construction item exp	50000=00	38484=00
14	Transportation Exp		14300=00
15	Cleaning exp	100000=00	71226=00
17	Water Pipeline fitting		1920=00
18	Electric Fitting exp		1242=00
	Total	544000=00	542513=00

(4.4.1) Academic Budget and Maintenance 2018-19

Sr No	Name of Particular	Budget	Maintenance
1	Washing allowances (staff)	10000=00	5250=00
2	Educational Journal	20000=00	22084=00
3	College magazine printing	50000=00	44800=00
4	Binding	50000=00	43098=00
5	Reading Room	30000=00	24172=00
6	Chemistry Expend	100000=00	178571=00
7	Physics Expend	15000=00	1168=00
8	Zoology Expend	15000=00	31689=00
9	Botany Exp	15000=00	4485=00
10	Electronics Exp	15000=00	5490=00
11	Computer Exp	15000=00	30102=00
12	Biotech Expend	15000=00	28296=00
13	Audit Fee	30000=00	25960=00
14	Printing and Stationary	10000=00	2750=00
15	Advertisement Expe	100000=00	49209=00





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मुक्ताईनगर तालुका पर्यवेक्षण समित्यादी, संघनित

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16	Hospitality Expend	50000=00	18932=00
17	Other misc expenditure		27554=00
18	Postage		4665=00
19	Gas and Electricity expenditure	300000=00	331029=00
20	Internal Examination	100000=00	89143=00
21	Identity card fee	50000=00	39510=00
22	Pay to Environment Teacher		4887=00
23	Website charges	20000=00	10687=00
24	Printing and Stationary		51845=00
25	Other petty contingency	25000=00	17641=00
26	Telephone Ex		5208=00
27	Botanical Garden Ex	20000=00	6470=00
28	Audit fee		8260=00
29	Gymkhana ex	100000=00	60428=00
30	Travelling exp		36020=00
31	Extracurricular activities	40000=00	30280=00
32	Gathering Expen	20000=00	9000=00
33	Guest Lecture		1000=00
34	Office Contingency	100000=00	71246=00
35	Travelling Exp	50000=00	11680=00
36	Zoology lab equip		5853=00
37	Chemistry	100000=00	44958=00
38	Map chart		2160=00
39	Physics lab eqi	50000=00	5711=00
40	Electronics		10148=00
41	Chemistry Lab exp	50000=00	4256=00
42	Printing and Stationary		1750=00
43	Examination Expen	100000=00	509161=00
44	Guest Lecture		3000=00
45	Books Account	300000=00	226661=00
46	Internet Charges	10000=00	7670=00
47	Other Recurring exp Earn & Learn	300000=00	224903=00
48	Competitive exam exp		740=00
49	Other mis. Exp.	20000=00	12338=00
50	Audit fee Girls Hostel		3540=00
51	Library Other exp	20000=00	12150=00
52	Other mis. Exp.		300=00
	Total	2265000=00	2407908=00





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मुक्ताईनगर तालुका शैक्षणिक सोसायटी, जळगाव

श्रीमती गोदावरीबाई गणपतराव खाडसे महाविद्यालय,
मुक्ताईनगर, जि. जळगाव- ४२५३०६

(4.4.1) Physical Budget and Maintenance 2018-19

Sr No	Name of Particular	Budget	Maintenance
1	Other Repair	100000=00	25697=00
2	Furniture repair	100000=00	4000=00
3	Electric exp Girls Hostel	10000=00	137451=00
4	Road Repair		32000=00
5	Wages		7500=00
6	Cleaning exp	20000=00	20500=00
7	Repair exp Girls Hostel		4722=00
8	Water pipeline fitting exp		1760=00
9	Transportation Exp		3300=00
10	College Garden exp	20000=00	19700=00
11	Dead stock repair		2700=00
			9375=00
	Total	250000=00	258704=00



M. G. Khadse
PRINCIPAL

Muktanagar Taluka Education Society's
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