

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

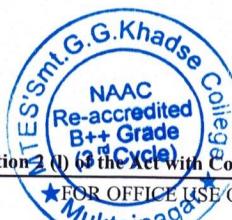
1	Name of the College/Institute: MUKTAINAGAR TALUKA EDUCATION SOCIETYS SMT GODAWARIBAI GANPATRAO KHADSE COLLEGE Code: BCA05553 Stream: BCA Year: 2026-27 Location: BHUSAWAL ROAD, BEHIND GAJANAN MAHARAJ TEMPLE, MUKTAINAGAR, Jalgaon, Muktainagar				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	35000	5000	40000
	Fee for Academic Year 2024-25	Approved	35000	5000	40000
	Fee for Academic Year 2023-24	Approved	0	0	0
2	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 50730			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1749884	14582
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1749884	14582
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	644271	5369
4.2.1	a) Less income	228241	1902
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2165914	18049
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (64977) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2165914	18049
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	216591	1805
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	65627	547
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	480000	4000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2928132	24401
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(55+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	56	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	24401
4.9.1	Total Tuition Fee (4.9 + 2440 Vacancy Allowance) (10% increase due to less admissions if any)	26841
4.10	Development fee (10% of 4.9.1)	2684
4.10.1	Total fee (4.9.1 + 4.10)	29525
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(671) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 671 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	671
4.10.3	Total Development Fee (4.10 + 4.10.2-(3355)) or Limited 15% of Tuition Fee(4.9.1- (4026)) whichever is less.	3355
4.10.4	Total Fee (4.9.1 + 4.10.3)	30196

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	1140
2	Training & Placement Fees	5700
3	Magazine Fee Income	3420
4	Gymkhana Fee	8550
5	Statutory fee such as fee prescribed University for sports	1710
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	64651
7	Regular Students University Exam Fee Income	128820
8	Eligibility Fee Income	5700
9	Admission / Application Form Fees	2850
10	Registration Fee Income	5700
Total		228241

Date		
Place		
<p>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</p> <div style="text-align: center;">  <p>FOR OFFICE USE ONLY</p> </div> <p><i>photo by</i> PRINCIPAL Mukainagar Taluka Education Society's Smt. Godavaribai Ganpatrao Khadse College Muktainagar Tal Muktainagar Dist. Jalgaon</p>		
Date		
Disallowance:-	1) 2) 3) 4)	
Prepared by:		
Checked by (Chartered Accountant)		