

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

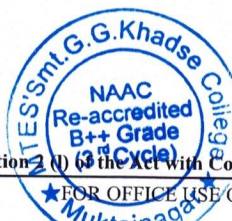
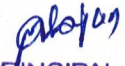
1	Name of the College/Institute: MUKTAINAGAR TALUKA EDUCATION SOCIETYS SMT GODAWARIBAI GANPATRAO KHADSE COLLEGE Code: BCA05553 Stream: BCA Year: 2026-27 Location: BHUSAWAL ROAD, BEHIND GAJANAN MAHARAJ TEMPLE, MUKTAINAGAR, Jalgaon, Muktainagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	35000	5000	40000
	Fee for Academic Year 2024-25	Approved	35000	5000	40000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 50730			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1749884	14582
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1749884	14582
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	644271	5369
4.2.1	a) Less income	228241	1902
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2165914	18049
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (64977) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2165914	18049
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	216591	1805
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	65627	547
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	480000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2928132	24401
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(55+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	56	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	24401
4.9.1	Total Tuition Fee (4.9 + 2440 Vacancy Allowance) (10% increase due to less admissions if any)	26841
4.10	Development fee (10% of 4.9.1)	2684
4.10.1	Total fee (4.9.1 + 4.10)	29525
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(671) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 671 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	671
4.10.3	Total Development Fee (4.10 + 4.10.2-(3355)) or Limited 15% of Tuition Fee(4.9.1- (4026)) whichever is less.	3355
4.10.4	Total Fee (4.9.1 + 4.10.3)	30196

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	1140
2	Training & Placement Fees	5700
3	Magazine Fee Income	3420
4	Gymkhana Fee	8550
5	Statutory fee such as fee prescribed University for sports	1710
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	64651
7	Regular Students University Exam Fee Income	128820
8	Eligibility Fee Income	5700
9	Admission / Application Form Fees	2850
10	Registration Fee Income	5700
Total		228241

Date		 PRINCIPAL Muktainagar Taluka Education Society's Smt. Godavaribai Ganpatrao Khadse College Muktainagar Tal Muktainagar Dist. Jalgaon
Place	Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.	
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		